

WARWICK - PILGRIM HIGH SCHOOL							
1/5/2023							
	ORIGINAL C2E ESTIMATE		PM&C RESPONSE				UPDATED C2E ESTIMATE
					VALUES ON		
Starting point	\$122,111,100		\$122,111,100	REVISED VALUES		REDUCED AREA	\$137,707,900
	257,700		ADJUSTMENTS	w/ ADJUSTMENTS	\$/GSF	232,268	
ADDS	\$2,913,467			\$2,913,467	\$11.31		
Demo	\$161,969		\$0	\$161,969	\$0.63	\$161,969	\$200,323
Conc	\$4,143,217		\$1,750,000	\$5,893,217	\$22.87	\$5,311,625	\$4,857,400
Masonry	\$7,660,164		\$6,250,000	\$13,910,164	\$53.98	\$12,537,392	\$8,989,808
Metals	\$17,270,994		\$4,200,000	\$21,470,994	\$83.32	\$19,352,056	\$29,378,442
Wood/Plastics	\$830,114		\$1,500,000	\$2,330,114	\$9.04	\$2,100,159	\$985,446
Therm/Moist Prot	\$7,650,329		\$8,900,000	\$16,550,329	\$64.22	\$14,917,004	\$9,071,548
Openings	\$5,583,025		\$5,200,000	\$10,783,025	\$41.84	\$9,718,866	\$6,682,119
Finishes	\$5,723,298		\$2,900,000	\$8,623,298	\$33.46	\$7,772,279	\$6,618,529
Specialties	\$1,280,809		\$70,000	\$1,350,809	\$5.24	\$1,217,500	\$1,443,423
Equipment	\$2,417,606		\$450,000	\$2,867,606	\$11.13	\$2,867,606	\$2,300,266
Furnishings	\$1,317,743		\$475,000	\$1,792,743	\$6.96	\$1,792,743	\$1,671,126
Spec Const	\$12,077,718		\$1,600,000	\$13,677,718	\$53.08	\$13,677,718	\$6,726,008
Conveying	\$99,712		\$78,000	\$177,712	\$0.69	\$177,712	\$122,719
Sprinkler	\$1,803,963		\$0	\$1,803,963	\$7.00	\$1,625,933	\$1,951,051
Plumbing	\$5,154,170		\$0	\$5,154,170	\$20.00	\$4,645,513	\$5,574,432
HVAC	\$16,751,085		\$0	\$16,751,085	\$65.00	\$15,097,947	\$18,116,904
Electrical	\$19,103,968		-\$2,200,000	\$16,903,968	\$65.60	\$15,235,742	\$12,400,325
Earthwork	\$2,323,562		\$350,000	\$2,673,562	\$10.37	\$2,673,562	\$2,715,200
Ext Improve	\$6,971,450		\$1,700,000	\$8,671,450	\$33.65	\$8,671,450	\$6,866,770
Utilities	\$872,749		\$480,000	\$1,352,749	\$5.25	\$1,352,749	\$1,052,926
SUBTOTAL	\$122,111,112		\$33,703,000	\$155,814,112	\$604.63	\$140,907,524	\$127,724,765
Reduction Strategies	-\$17,391,642		-\$19,130,806	-\$19,130,806	-\$74.24	-\$17,242,818	
Adjusted Direct	\$104,719,470		\$136,683,294	\$136,683,306	\$530.40	\$123,664,706	\$127,724,765
D&P Cont	\$5,235,974	10.0%	\$13,668,329	\$13,668,331		\$12,366,471	
Escalation	\$18,221,188	8.0%	\$10,934,664	\$10,934,664		\$9,893,177	
Adjusted Direct	\$128,176,631		\$161,286,287	\$161,286,301		\$145,924,354	\$127,724,765
GC	\$0		\$3,125,000	\$3,125,000		\$3,125,000	\$0
GR	\$0	2.0%	\$3,225,726	\$3,225,726		\$2,918,487	\$3,425,643
Bond	\$1,047,195	0.75%	\$1,209,647	\$1,209,647		\$1,094,433	\$1,311,504
GLI	\$0	1.25%	\$2,016,079	\$2,016,079		\$1,824,054	\$0
OHP	\$10,471,947	3.0%	\$5,125,882	\$5,125,883		\$4,646,590	\$5,246,017
GRAND TOTAL	\$139,695,773		\$175,988,620	\$175,988,635		\$159,532,918	\$137,707,929
\$/GSF	\$542.09		\$682.92	\$682.92		\$686.85	\$592.88